

Attachment 2. Funding available per county.

County	Legally Exempt Enrollment¹	Core Activities	Other CCRR Activities	Total Funding Available²
Albany	\$ 99,294	\$ 150,822	\$ 126,939	\$ 377,055
Allegany	\$ 29,526	\$ 47,752	\$ 42,102	\$ 119,380
Bronx	\$ -	\$ 765,183	\$ 1,147,774	\$ 1,912,957
Broome	\$ 95,961	\$ 119,635	\$ 83,492	\$ 299,088
Cattaraugus	\$ 44,528	\$ 57,858	\$ 42,260	\$ 144,646
Cayuga	\$ 42,146	\$ 57,703	\$ 44,409	\$ 144,258
Chautauqua	\$ 172,396	\$ 126,818	\$ 17,832	\$ 317,046
Chemung	\$ 75,959	\$ 76,062	\$ 38,135	\$ 190,156
Chenango	\$ 19,764	\$ 41,042	\$ 41,800	\$ 102,606
Clinton	\$ 9,525	\$ 68,404	\$ 93,081	\$ 171,010
Columbia	\$ 17,859	\$ 31,992	\$ 30,130	\$ 79,981
Cortland	\$ 14,287	\$ 44,339	\$ 52,221	\$ 110,847
Delaware	\$ 21,430	\$ 44,676	\$ 45,583	\$ 111,689
Dutchess	\$ 77,626	\$ 124,620	\$ 109,303	\$ 311,549
Erie	\$ 247,402	\$ 414,169	\$ 373,852	\$ 1,035,423
Essex	\$ 9,287	\$ 28,338	\$ 33,219	\$ 70,844
Franklin	\$ 30,479	\$ 43,681	\$ 35,042	\$ 109,202
Fulton	\$ 27,860	\$ 38,666	\$ 30,139	\$ 96,665
Genesee	\$ 14,763	\$ 41,128	\$ 46,930	\$ 102,821
Greene	\$ 6,429	\$ 27,486	\$ 34,800	\$ 68,715
Hamilton	\$ 2,143	\$ 2,536	\$ 1,660	\$ 6,339
Herkimer	\$ 24,764	\$ 39,698	\$ 34,783	\$ 99,245
Jefferson	\$ 21,907	\$ 80,664	\$ 99,089	\$ 201,660
Kings	\$ -	\$ 817,651	\$ 1,226,477	\$ 2,044,128
Lewis	\$ 9,763	\$ 18,964	\$ 18,683	\$ 47,410
Livingston	\$ 24,764	\$ 37,886	\$ 32,066	\$ 94,716
Madison	\$ 10,953	\$ 32,862	\$ 38,341	\$ 82,156
Manhattan	\$ -	\$ 414,829	\$ 622,245	\$ 1,037,074
Monroe	\$ 350,030	\$ 506,011	\$ 408,986	\$ 1,265,027
Montgomery	\$ 33,336	\$ 32,793	\$ 15,853	\$ 81,982
Nassau	\$ 148,822	\$ 318,441	\$ 328,840	\$ 796,103
Niagara	\$ 30,241	\$ 98,305	\$ 117,216	\$ 245,762
Oneida	\$ 188,826	\$ 177,467	\$ 77,374	\$ 443,667
Onondaga	\$ 161,442	\$ 256,351	\$ 223,084	\$ 640,877
Ontario	\$ 34,051	\$ 58,657	\$ 53,934	\$ 146,642
Orange	\$ 135,488	\$ 147,966	\$ 86,461	\$ 369,915
Orleans	\$ 12,144	\$ 27,402	\$ 28,959	\$ 68,505
Oswego	\$ 74,292	\$ 76,570	\$ 40,564	\$ 191,426
Otsego	\$ 13,573	\$ 43,117	\$ 51,103	\$ 107,793

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County	Legally Exempt Enrollment¹	Core Activities	Other CCRR Activities	Total Funding Available²
Putnam	\$ 3,334	\$ 42,878	\$ 60,983	\$ 107,195
Queens	\$ -	\$ 519,582	\$ 779,372	\$ 1,298,954
Rensselaer	\$ 62,624	\$ 84,978	\$ 64,842	\$ 212,444
Richmond	\$ -	\$ 88,312	\$ 132,468	\$ 220,780
Rockland	\$ 74,530	\$ 119,950	\$ 105,394	\$ 299,874
Saratoga	\$ 29,764	\$ 94,708	\$ 112,297	\$ 236,769
Schenectady	\$ 65,006	\$ 101,156	\$ 86,728	\$ 252,890
Schoharie	\$ 13,811	\$ 28,896	\$ 29,532	\$ 72,239
Schuyler	\$ 12,382	\$ 35,506	\$ 40,876	\$ 88,764
Seneca	\$ 15,716	\$ 29,531	\$ 28,581	\$ 73,828
St. Lawrence	\$ 109,533	\$ 89,022	\$ 24,001	\$ 222,556
Steuben	\$ 43,813	\$ 81,556	\$ 78,522	\$ 203,891
Suffolk	\$ 111,200	\$ 358,988	\$ 427,282	\$ 897,470
Sullivan	\$ 34,765	\$ 59,497	\$ 54,481	\$ 148,743
Tioga	\$ 40,956	\$ 39,422	\$ 18,178	\$ 98,556
Tompkins	\$ 34,289	\$ 80,177	\$ 85,977	\$ 200,443
Ulster	\$ 56,671	\$ 93,242	\$ 83,192	\$ 233,105
Warren	\$ 24,288	\$ 41,939	\$ 38,620	\$ 104,847
Washington	\$ 16,430	\$ 47,046	\$ 54,139	\$ 117,615
Wayne	\$ 11,430	\$ 42,070	\$ 51,676	\$ 105,176
Westchester	\$ 225,733	\$ 329,814	\$ 268,987	\$ 824,534
Wyoming	\$ 8,096	\$ 20,060	\$ 21,994	\$ 50,150
Yates	\$ 6,667	\$ 18,871	\$ 21,639	\$ 47,177
NYS Total	\$ 3,334,098	\$ 7,985,745	\$ 8,644,522	\$ 19,964,365
NYC Total	\$ -	\$ 2,605,557	\$ 3,908,336	\$ 6,513,893

¹County level allocations for legally exempt enrollment activities are proportional to the number of enrolled legally exempt providers in each county, as recorded in the Child Care Facility System database on 9/1/2011. At the time of the last CCR&R RFP, legally exempt provider enrollment data was not available. It is acceptable for applicants to propose an increase to their LE allocation within the Total Funding Cap.

²County level total funding allocations were calculated as follows. First, a county weighting factor was calculated based on the relative county weights of children < 15 years old (10%), children <6 years old in poverty (10%), children <6 years old with working parents (20%), square mileage (1%), enrolled LE family and in-home providers (33%), and FDC and GFDC providers (26%). Second, each county's weight factor was multiplied by the total allocation. There is a 5% reduction applied to the allocation. Third, an adjustment was made to allocations such that district level decreases in total available funding were capped at 10%.